

9 сарын төсвийн орлогын гүйцэтгэлийн мэдээ /орлогын төрлөөр/

Орлогын төрөл		Жилийн төлөвлөгөө	САРЫН				ӨССӨН						
			Төлөвлөгөө	Нийт гүйцэтгэл	Дансаар	Зөрүү	Хувь	Төлөвлөгөө	Нийт гүйцэтгэл	Дансаар	Зөрүү	Хувь	
I	НИЙТ ДҮН	1	8513314.8	782045.0	699021.0	-83024.0	89.4	5414471.8	5974557.6	5974557.3	560085.8	110.3	
		2	6171214.8	621855.0	577124.6	-44730.4	92.8	4003751.8	4723263.3	4723263.0	719511.5	118.0	
	Орон нутгийн төсвийн орлого	3	1689110.0	165720.0	121848.1	-43871.9	73.5	1076748.0	1255772.7	1255772.7	179024.7	116.6	
		4	430000.0	27300.0	8734.2	-18565.8	32.0	244618.0	301582.3	301582.3	56964.3	123.3	
		5	702300.0	74200.0	58830.1	-15369.9	79.3	438750.0	593625.6	593625.6	154875.6	135.3	
		6	45000.0	7000.0	5843.6	-1156.4	83.5	40000.0	31102.6	31102.6	-8897.4	77.8	
		7	17100.0	1590.0	1425.0	-165.0	89.6	11610.0	5683.0	5683.0	-5927.0	48.9	
		8	60250.0	4900.0	3538.1	-1361.9	72.2	50120.0	42281.1	42281.1	-7838.9	84.4	
		9	147500.0	13770.0	12054.4	-1715.6	87.5	99540.0	85522.4	85522.4	-14071.6	85.9	
		10	29000.0	3850.0	330.8	-3519.2	8.6	16300.0	19148.3	19148.3	2848.3	117.5	
II	Аймаг, нийслэл, төсвийн өөрийн орлого	11	0.0	0.0	0.0	0.0	#DIV/0!	0.0	0.0	0.0	0.0	#DIV/0!	
		12	96000.0	15590.0	6647.4	-8942.6	42.6	63680.0	32125.4	32125.4	-31554.6	50.4	
		13	0.0	0.0	0.0	0.0	#DIV/0!	0.0	0.0	0.0	0.0	#DIV/0!	
		14	161960.0	17520.0	24444.5	6924.5	139.5	112130.0	144702.0	144702.0	32572.0	129.0	
		15	136900.0	12330.0	20184.5	7854.5	163.7	99640.0	115163.4	115163.4	15523.4	115.6	
		16	0.0	0.0	0.0	0.0	#DIV/0!	0.0	0.0	#VALUE!	0.0	#DIV/0!	
		17	25060.0	5190.0	4260.0	-930.0	82.1	12490.0	29538.6	29538.6	17048.6	236.5	
		18	4482104.8	456135.0	455276.5	-858.5	99.8	2927003.8	3467490.6	3467490.3	540486.8	118.5	
		19	3500000.0	300000.0	316655.7	16655.7	105.6	2214000.0	2688478.9	2688478.6	474478.9	121.4	
		20	-312345.2	0.0	0.0	0.0	#DIV/0!	-312345.2	-312345.2	-312345.2	0.0	100.0	
III	Улсын төвлөрсөн	21	265000.0	2900.0	19041.3	16141.3	656.6	267900.0	275890.5	275890.5	7990.5	103.0	
		22	132000.0	22000.0	22738.9	738.9	103.4	104000.0	77824.5	77824.5	-26175.5	74.8	
		23	144000.0	23435.0	15084.5	-8350.5	64.4	96250.0	70891.3	70891.3	-25358.7	73.7	
		24	171000.0	60000.0	19006.0	-40994.0	31.7	100000.0	157030.0	157030.0	57030.0	157.0	
		25	93000.0	7750.0	27265.4	19515.4	351.8	69750.0	78823.1	78823.1	9073.1	113.0	
		26	25000.0	2200.0	222.0	-1978.0	10.1	14649.0	21579.8	21579.8	6930.8	147.3	
		27	39000.0	-2900.0	2672.2	5572.2	-92.1	36100.0	38764.8	38764.8	2664.8	107.4	
		28	0.0	0.0	0.0	0.0	#DIV/0!	0.0	0.0	0.0	0.0	#DIV/0!	
		29	293100.0	25000.0	24599.1	-400.9	98.4	220000.0	272439.4	272439.4	52439.4	123.8	
		30	7300.0	750.0	0.0	0.0	-750.0	0.0	5700.0	0.0	0.0	-5700.0	0.0
IV	Улсын төвлөрсөн	31	90350.0	10500.0	7318.4	-3181.6	69.7	81600.0	77491.9	77491.9	-4108.1	95.0	
		32	34700.0	4500.0	673.0	-3827.0	15.0	29400.0	20621.6	20621.6	-8778.4	70.1	
		33	2342100.0	160190.0	121896.4	-38293.6	76.1	1410720.0	1251294.3	1251294.3	-159425.7	88.7	
		34	136100.0	11700.0	9399.8	-2300.2	80.3	98500.0	78206.0	78206.0	-20294.0	79.4	
		35	210000.0	13500.0	19578.5	6078.5	145.0	150000.0	116818.4	116818.4	-33181.6	77.9	
		36	970000.0	82000.0	64362.1	-17637.9	78.5	623500.0	494239.6	494239.6	-129260.4	79.3	
		37	1000000.0	52100.0	25997.4	-26102.6	49.9	515500.0	536891.9	536891.9	21391.9	104.1	
		38	22800.0	600.0	2384.5	1784.5	397.4	20900.0	24964.3	24964.3	4064.3	119.4	
		39	0.0	0.0	174.1	174.1	#DIV/0!	0.0	174.1	174.1	174.1	#DIV/0!	0.0
		40	3200.0	290.0	0.0	-290.0	0.0	2320.0	0.0	0.0	-2320.0	0.0	

ОРЛОГЫН ТӨРӨЛ			Жилийн төлөвлөгөө		САРЫН				ӨССӨН			
	den		Төлөвлөгөө	Нийт гүй.	Дансаар	Зөрүү	Хувь	Төлөвлөгөө	Гүйцэтгэл	Дансаар	Зөрүү	Хувь
		Нийт дүн	8513314.8	699021.0	699021.0	-83024.0	89.4	5414471.8	5974557.6	5974557.3	560085.8	110.3
1		Дэлгэрцогт										
			127880.0	11342.8	11342.8	-1437.2	88.8	89360.0	112224.0	112224.0	22864.0	125.6
2		Дэрэн										
			142310.0	9428.2	9428.2	-2431.8	79.5	102340.0	110219.9	110219.9	7879.9	107.7
3		Говь-Утгаал										
			602480.0	8396.2	8396.2	-29143.8	22.4	375200.0	485730.6	485730.6	110530.6	129.5
4		Цагаандэлгэр										
			80920.0	7443.7	7443.7	673.7	110.0	57030.0	73563.2	73563.2	16533.2	129.0
5		Баянжаргалан										
			424101.0	13546.1	13546.1	-18908.9	41.7	190385.0	141651.7	141651.7	-48733.3	74.4
6		Өндөршил										
			179290.0	20551.5	20551.5	4701.5	129.7	107100.0	145538.4	145538.4	38438.4	135.9
7		Гурвансайхан										
			509650.0	41572.8	41572.8	-14077.2	74.7	353478.0	292524.6	292524.6	-60953.4	82.8
8		Өлзийт										
			270535.0	11618.1	11618.1	-6921.9	62.7	155535.0	139299.2	139299.2	-16235.8	89.6
9		Хулд										
			222870.0	20936.9	20936.9	-2263.1	90.2	179270.0	159750.1	159750.1	-19519.9	89.1
10		Луус										
			154800.0	11628.9	11628.9	-4161.1	73.6	103350.0	135698.2	135698.2	32348.2	131.3
11		Дэлгэрхангай										
			222980.0	27623.6	27623.6	4773.6	120.9	155180.0	182838.9	182838.9	27658.9	117.8
12		Сайхан-Овоо										
			160270.0	13113.8	13113.8	-2256.2	85.3	100110.0	109854.9	109854.9	9744.9	109.7
13		Эрдэнэдалай										
			385070.0	21139.2	21139.2	-9850.8	68.2	246140.00	248093.90	248093.60	1953.9	100.8
14		Сайнцагаан										
			918304.0	85001.1	85001.1	-1123.9	98.7	665599.0	725987.4	725987.4	60388.4	109.1
15		Адаацаг										
			173950.0	13371.0	13371.0	-1154.0	92.1	109920.0	140918.3	140918.3	30998.3	128.2
16		Дундговь										
			3937904.8	382307.1	382307.1	557.1	100.1	2424474.80	2770664.30	2770664.30	346189.5	114.3