|  |  |  |  |  |  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Бараа їйлчилгээний бусад зардал | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад з | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тєсєвт байгууллагын їйл ажиллагаанаа | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Урьд оны їлдэгдлээс санхї | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Їндсэн їйл ажиллагааны зардал | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| УРСГАЛ ЗАРДАЛ | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| БАРАА, ЇЙЛЧИЛГЭЭНИЙ ЗАРДА | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад зар | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бус | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тєсєвт байгууллагын їйл ажиллагаа | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Урьд оны їлдэгдлээс са | 8,000.0 | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДЇН | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| УРСГАЛ ЗАРДАЛ | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| БАРАА, ЇЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад зардал | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад зард | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тєсєвт байгууллагын їйл ажиллагаанаас | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Урьд оны їлдэгдлээс санхїїжих | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Їйл ажиллагааны урсгал зардлын ерєнхий зориулалт | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДЇН | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| УРСГАЛ ЗАРДАЛ | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| БАРАА, ЇЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад зардал | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад з | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тєсєвт байгууллагын їйл ажиллагаанаа | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Урьд оны їлдэгдлээс санхї | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Їндсэн їйл ажиллагааны зардал | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| УРСГАЛ ЗАРДАЛ | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| БАРАА, ЇЙЛЧИЛГЭЭНИЙ ЗАРДА | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бусад зар | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бараа їйлчилгээний бус | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тєсєвт байгууллагын їйл ажиллагаа | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Урьд оны їлдэгдлээс са | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ду Сайнцагаан сум Аймагт тєвлєрїїлэх орлого | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДЇН | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| УРСГАЛ ЗАРДАЛ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| УРСГАЛ ШИЛЖЇЇЛЭГ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| Засгийн газрын урсгал шилжїїлэг | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| Засгийн газрын дотоод шилжїїл | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| Орон нутгийн тєсвєєс санхїїжих | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| Орон нутгийн тєсвєєс | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| Засгийн газрын дотоод болон гадаад шилжїїлгийн зо | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДЇН | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,648.2 |
| УРСГАЛ ЗАРДАЛ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216,6 |
| УРСГАЛ ШИЛЖЇЇЛЭГ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216. 212.2 |
| Засгийн газрын урсгал шилжїїлэг | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 216 3,543.2 |
| Засгийн газрын дотоод шил | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 21 3,543.2 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 2 83,543.2 |
| Орон нутгийн тєсвєєс санхїїжих | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 183,543.2 |
| Орон нутгийн тєсвєєс | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 0.0 |
| Дээд шатны тєсєвт тєвлєрїїлэх орлого | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121.3 | 0.0 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,121 0 | 0.0 |
| УРСГАЛ ЗАРДАЛ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,12 0.0 | 0.0 |
| УРСГАЛ ШИЛЖЇЇЛЭГ | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 114,1 0.0 | 0.0 |
| Засгийн газрын урсгал шилжїї | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 0.0 | 0.0 |
| Засгийн газрын дотоод | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 0.0 | 0.0 |
| ЗАРДЛЫГ САНХЇЇЖЇЇЛЭХ ЭХ ЇЇСВЭР | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 0.0 | 0.0 |
| Орон нутгийн тєсвєєс санхїїжих | 1,481,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 239,399.3 | 290,977.1 | 113,882.9 | 140,341.8 | 247,134.5 | 118,566.1 | 0.0 | 0.0 |

566509,0 → 218894,000