

Газрын төлбөр	372.0	0.0	0.0	0.0	372.0	0.0	0.0
Бараа үйлчилгээний бусад зардал	19,090.0	1,174.2	1,174.2	1,174.2	1,174.2	1,174.2	1,174.2
Бараа үйлчилгээний бусад зардал	17,750.0	1,062.5	1,062.5	1,062.5	1,062.5	1,062.5	1,062.5
Хичээл үйлдвэрлэлийн дадлага хийх	1,340.0	111.7	111.7	111.7	111.7	111.7	111.7
УРСГАЛ ШИЛЖИЛЭГ	650.0	0.0	0.0	0.0	0.0	300.0	0.0
Бусад урсгал шилжилэг	650.0	0.0	0.0	0.0	0.0	300.0	0.0
Нэг удаагийн тэтгэмж, шагнал урамшуулал	650.0	0.0	0.0	0.0	0.0	300.0	0.0
ЗАРДЛЫГ САНХҮЙЖИЛЭХ ЭХ ҮЙСВЭР	397,324.8	33,644.0	33,789.1	33,664.1	35,751.1	30,885.4	30,560.4
Орон нутгийн төсвөөс санхүүжих	396,824.8	33,644.0	33,789.1	33,664.1	35,251.1	30,885.4	30,560.4
Орон нутгийн төсвөөс	396,824.8	33,644.0	33,789.1	33,664.1	35,251.1	30,885.4	30,560.4

7 cap	8 cap	9 cap	10 cap	11 cap	12 cap
allo7	allo8	allo9	allo10	allo11	allo12
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2
35,110.4	30,435.5	30,060.4	33,824.1	34,149.1	35,101.2
23,088.8	23,088.8	23,088.8	23,088.8	23,088.8	23,089.0
15,461.6	15,461.6	15,461.6	15,461.6	15,461.6	15,461.2
7,627.2	7,627.2	7,627.2	7,627.2	7,627.2	7,627.8
2,886.0	2,886.0	2,886.0	2,886.0	2,886.0	2,887.2
1,962.5	1,962.5	1,962.5	1,962.5	1,962.5	1,963.1
230.9	230.9	230.9	230.9	230.9	230.8
184.7	184.7	184.7	184.7	184.7	184.8
46.1	46.1	46.1	46.1	46.1	47.0
461.8	461.8	461.8	461.8	461.8	461.5
341.7	416.7	341.7	4,055.4	4,230.4	4,054.8
291.7	416.7	291.7	291.7	416.7	291.3
0.0	0.0	0.0	3,763.7	3,763.7	3,763.5
50.0	0.0	50.0	0.0	50.0	0.0
2,004.2	1,904.2	1,954.2	2,004.2	2,154.2	2,205.9
258.3	258.3	258.3	258.3	258.3	258.7
1,201.8	1,201.8	1,201.8	1,201.8	1,201.8	1,202.3
235.8	235.8	235.8	235.8	235.8	236.2
200.0	100.0	150.0	200.0	350.0	400.0
108.3	108.3	108.3	108.3	108.3	108.7
0.0	350.1	0.0	0.0	0.0	0.0
0.0	350.1	0.0	0.0	0.0	0.0
261.7	261.7	261.7	261.7	261.7	261.3
261.7	261.7	261.7	261.7	261.7	261.3
353.8	353.8	353.8	353.8	353.8	353.2
353.8	353.8	353.8	353.8	353.8	353.2
0.0	0.0	0.0	0.0	0.0	1,076.0
0.0	0.0	0.0	0.0	0.0	1,076.0
0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0	0.0
6,174.2	1,174.2	1,174.2	1,174.2	1,174.2	1,173.8
6,062.5	1,062.5	1,062.5	1,062.5	1,062.5	1,062.5
111.7	111.7	111.7	111.7	111.7	111.3
0.0	0.0	0.0	0.0	350.0	0.0
0.0	0.0	0.0	0.0	350.0	0.0
0.0	0.0	0.0	0.0	350.0	0.0
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2
35,110.4	30,435.5	30,060.4	33,824.1	34,499.1	35,101.2